

Missouri Department of Corrections

Mission Statement

The Missouri Department of Corrections supervises and provides rehabilitative services to adult offenders in correctional institutions and Missouri communities to enhance public safety.

Message from the Director:

For our department, 2011 will be remembered as the year we gave back. Throughout the year we have been tested by the wrath of natural disasters and by the ongoing needs of our communities. With compassion and resounding resilience, our department answered the call.

Our Restorative Justice gardens produced in excess of 65 tons of fresh produce for food pantries throughout the state. In the aftermath of the tornado that devastated Joplin, our department sent numerous offender-made items and donations to assist the residents as they worked feverishly to rebuild their community. When rising flood waters threatened to leave their banks, our offenders filled and stacked sandbags to protect our neighbors.

Whether it was Restorative Justice, helping a fellow employee, participating in a community fundraiser, volunteering with Puppies for Parole, filling sandbags, tutoring or clean up, giving back strikes at the core of what makes our department so special. Our most valuable asset is the 13,000 employees who comprise the Department of Corrections. Their commitment to our mission and cause is without parallel.

As we look ahead to 2012, the dawn of a new day is upon us. With that will come new struggles and challenges. Our department will again rise to the occasion. Our recidivism rate continues to decline, but our goal will not be met until that figure reaches zero. We continue to focus on evidence-based practices, collaboration, and providing our staff with the tools and skills needed to be most effective at protecting public safety.

As our department continues to evolve and adapt to the changing landscape, we will continue to be innovative to meet those needs. This truly is an exciting time to be a correctional professional in the State of the Missouri, and I am proud to serve as the director of such a fine organization.



Sincerely,

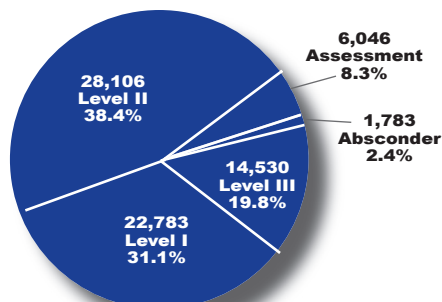
George A. Lombardi

George A. Lombardi
Director

Probation & Parole Population by Supervision Level

CY2011

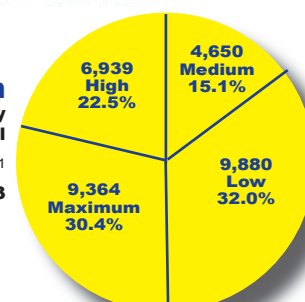
Total=73,248



Prison Population by Custody Level

CY2011

Total=30,833



Annual Report 2011

2011 Year in review

Reentry - Mentally Ill Offenders:

More than 60 percent of severely mentally ill offenders released from prison in 2005 returned to prison within two years. This group was identified as having a higher probability of returning to prison than offenders with no mental illness or those with moderate mental illness. To help combat this problem and assist severely mentally ill offenders' successful transition back into the community, the "MH-4 Project" was initiated in 2008. This program helps connect mentally ill offenders with services in the community, and helps subsidize services when needed. As a result of this effort, the return to prison rate declined remarkably to 26 percent after two years.

Department Receives Award:

The department received the Elaine Aber Humanitarian Award for its ongoing commitment to the Missouri Reentry Process. Tina Waldron, reentry manager, received the award on behalf of the department at the Missouri Association for Social Welfare's (MASW) annual conference on Nov. 4, 2011. The Elaine Aber Humanitarian Award was created by the MASW State Board in 2001 to honor Mrs. Aber's long-time work in social justice. The award is given to a person or organization who has contributed to the mission of the MASW through education, research, policy development and/or advocacy. The department understands and embraces its role in successfully transitioning offenders back into the community; however, this is work the department does not do alone. Due to our partnerships in local communities and with other state agencies, we have the opportunity to be innovative in improving the transition process, and providing the structure and support necessary to change people's lives.

Wheels for the World:

This year, offenders at Southeast Correctional Center (SECC) joined with offenders at Ozark Correctional Center (OCC) and Women's Eastern Reception, Diagnostic and Correctional Center (WERDCC) to help the Wheels for the World Ministry. The ministry provides refurbished wheelchairs, walkers, crutches and canes to developing countries. At the beginning of August, offenders at SECC finished cleaning and performing light maintenance on its first allotment of equipment - 100 walkers. The offenders hope to increase this effort to 300. Currently, WERDCC cleans approximately 500 walkers per year, and OCC cleans

numerous wheelchair parts. Chair Corp, a volunteer organization that collects equipment for Wheels for the World, hopes to open a wheelchair restoration shop at OCC in the near future.

Restorative Justice Gardens:

In 2011, offenders within the Missouri Department of Corrections have produced more than 128,887 pounds (or 65 tons) of produce through the Restorative Justice Garden Program, and donated the food to local pantries throughout the state. For many of the food pantries, this is the only fresh produce available to people in need. This year's harvest is significantly higher than last year's total of 29 tons produced and donated. Offenders typically start cultivating the food plots in April, and harvesting usually begins in July and ends in the late fall. All of the starter seeds and plants for the gardens are donated.

Joplin:

On May 22, 2011, a devastating EF5 tornado hit the city of Joplin, Missouri. It is ranked as one of the deadliest and costliest tornadoes in U.S. history. As soon as news of the tornado spread, staff and offenders alike sprang into action to help the city of Joplin in many ways. One of those efforts came in the form of stress pillows and cool ties. Offenders at Jefferson City Correctional Center made these items, and they were delivered to the Ozark Center in Joplin. A team of community crisis workers, known as Healing Joplin, went out into the community daily to check on its citizens and the legions of volunteers. Cool ties were passed out to provide relief in the soaring temperatures, while stress pillows were passed out to provide comfort to those working long hours or those suffering extreme stress and anxiety due to the natural disaster. Quilts were also made by offenders across the state and handed out to children and the elderly. Offenders from Ozark Correctional Center assisted with sorting donated items in a warehouse in Marshfield from June to September, for a total of 32 days.

Floods:

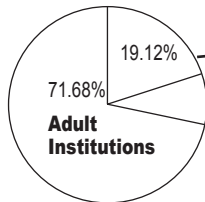
Southeast and northwest Missouri were plagued by floods in 2011. Four institutions - Southeast Correctional Center, Potosi Correctional Center, Farmington Correctional Center and Eastern, Reception, Diagnostic and Correctional Center - assisted numerous counties in the southeast by filling and stacking sandbags for 10 days. Offenders from Southeast Correctional

fy12 Budget

total budget by division*

Office/Division	fy2012	fy2007	fy2002
Director	\$18,318,430	\$19,511,073	\$52,576,097
Adult Institutions	\$265,488,758	\$242,144,480	\$211,366,984
Human Services	\$86,035,001	\$139,652,492	\$75,276,110
Probation & Parole	\$93,878,485	\$78,624,578	\$82,493,977
Offender Rehabilitative Services	\$196,006,656	\$159,633,347	\$111,501,708
Total	\$659,727,330	\$639,565,970	\$533,214,876

**Budgeted Staff
as of December 31, 2011**



Probation & Parole
19.12%
Office of Director
1.43%
Human Services
2.19%
Offender Rehabilitative Services
5.58%

* This reflects the monies allocated within the DOC budget and does not reflect related costs (such as fringe benefits) that are in other state agency budgets.

average per diem costs*

custody level	C-2 thru 5 includes reception centers and women's facilities	C-5	C-4	C-3	C-2
prison	\$62.61	\$59.42	\$54.29	\$57.26	\$60.99
general community supervision five general community supervision levels					
probation & parole	\$5.12				
residential facility plus general supervision cost		\$53.35			
electronic monitoring plus general supervision cost				\$10.57	

* Includes fringe benefits, ITSD and lease costs.

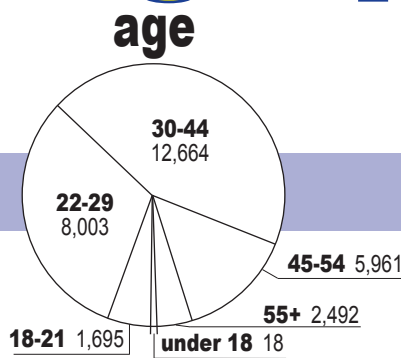
Center filled more than 55,000 sandbags within the institution for the flood relief effort. Seven institutions - Maryville Treatment Center, Western Reception, Diagnostic and Correctional Center, Western Missouri Correctional Center, Boonville Correctional Center, Chillicothe Correctional Center, Tipton Correctional Center, and Algoa Correctional Center - and the Kansas City Community Release Center

answered the call in the northwest, filling and stacking sandbags for 36 days. BCC, TCC and ACC filled sandbags within the institutions for use in the flood relief efforts. In November, offenders from WRDCC completed 45 days of recovery efforts following flooding in Buchanan County, assisting with debris removal.

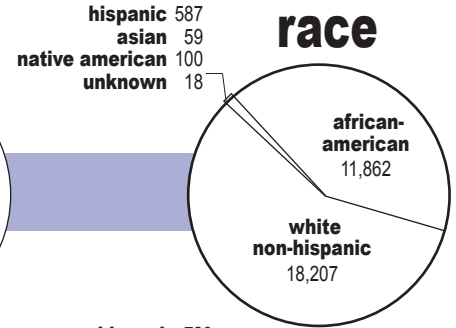
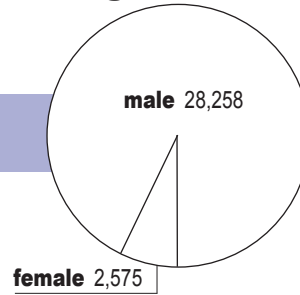
Demographics

december 31, 2011
snapshot

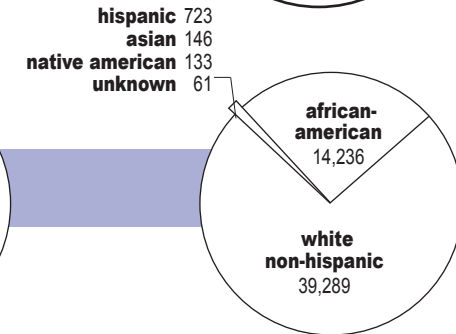
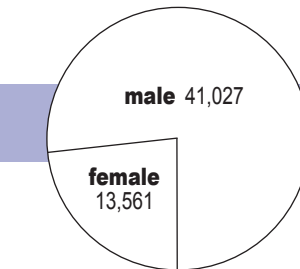
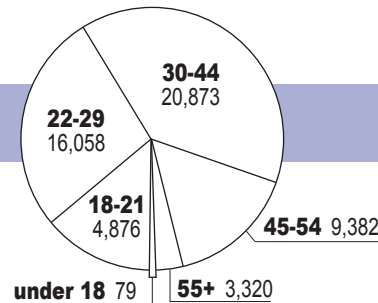
prison 30,833



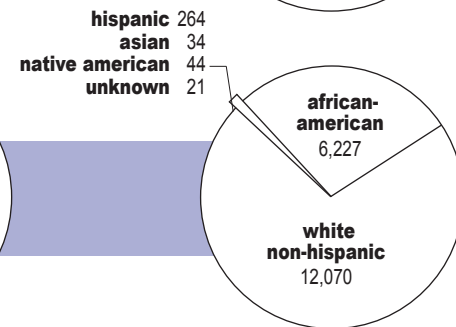
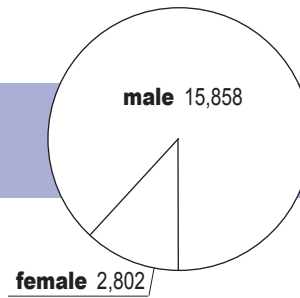
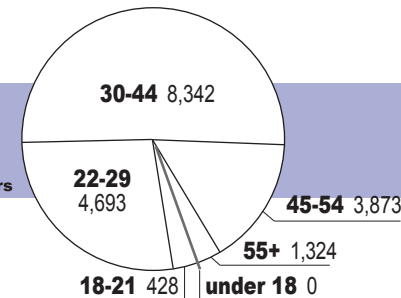
gender



probation 54,588



parole 18,660 includes parolees in community release centers



top 10 crimes of incarcerated offenders

offense	charge code	count	avg. yrs. sentence
1st degree robbery	12010	2,549	16.2
distribution/delivery/manufacture of a controlled substance	32465	2,285	8.9
2nd degree murder	10031	2,036	24.7
2nd degree burglary	14020	1,996	6.1
possession of a controlled substance	32450	1,909	5.8
2nd degree robbery	12020	1,197	9.8
1st degree murder	10021	1,047	30.0
theft -- \$500/more-less \$25,000	15021	1,029	5.5
1st degree burglary	14010	902	9.2
2nd degree assault	13031	761	6.1

Life Sentences calculated as 30 years; sentences over 45 years calculated as 45 • 12/31/11 snapshot

top 10 crimes of P&P offenders

offense	charge code	count	average probation
possession of a controlled substance	32450	14,032	4.4
distribution/delivery/manufacture of a controlled substance	32465	5,956	4.7
2nd degree burglary	14020	5,297	4.6
theft -- \$500/more-less \$25,000	15021	5,120	4.7
dwi/alcohol	47410	3,660	4.7
forgery	18010	2,895	4.6
nonsupport -- 6 to 12 mo. -- \$5,000	26031	2,863	5.0
2nd degree assault	13031	1,885	4.7
domestic assault -- 2nd degree	13029	1,709	4.4
dwi/alcohol - aggravated	47418	1,431	4.7

Includes Community Release Centers • 12/31/11 snapshot

most serious offense on all offenders • december 31, 2011, snapshot • *includes P&P interstate/**includes crc's

	PERSON <small>includes murder, rape, robbery, assault, sexual assault, child molestation, elder abuse, arson 1</small>	PROPERTY <small>includes burglary, stealing, forgery, arson 2</small>	DRUGS <small>includes possession, sales, manufacture, trafficking</small>	DWI	OTHER <small>includes weapons and public order offenses and non-support (6-12 mo. over \$5000)</small>	TOTAL
prison	16,552	6,433	5,363	1,320	1,165	30,833
probation*	8,107	16,203	18,150	4,902	7,226	54,588
parole**	4,532	5,995	6,076	792	1,265	18,660

Employees

The best in the business!



Michelle Kasak

Emergency Preparedness/Workplace Violence Coordinator

Named Best in the Business by Corrections Today magazine

Michelle Kasak, a 16-year veteran of the department, was bestowed a “Best in the Business” designation by Corrections Today magazine, and was featured in the publication’s June 2011 issue. As the emergency preparedness and workplace violence coordinator, Kasak is responsible for setting up new emergency training programs for the department and rejuvenating the workplace violence program. She recently completed training and writing procedures for the department’s crisis negotiation team. In doing so, she researches emerging trends and recognizes the potential for new and more serious threats, and updates modules, plans, policies and procedure manuals accordingly. She ensures each facility conducts emergency exercises and receives updated National Incident Management System training. Employees who serve on the team take on a supportive role to their fellow co-workers who have been traumatized by an incident on the job or in their personal life. Finally, Kasak works to develop solid community and government partnerships, as she knows disasters have far reaching consequences, and our ability to respond often depends on a cooperative effort.



★ **January**
Richard Dixon

PPA II • KCCRC



Linda Carman
April

PPO II • Dist 9



★ **July**
Julie Lomedico

PPO II • Dist 8



Stacey Breedon
October

PPO II • Dist 23



★ **February**
Jeffrey Chatman

CO I • BCC



Linda Morgan
May

OSA • WMCC



★ **August**
Thomas Miner

CO I • CTCC



Kimberly Hubbard-Stewart
November

PPO II • Dist 4W



★ **March**
Dean Capowski

CO I • SCCC



Angel Mathes
June

PPO II • Dist 4



★ **September**
Sue Van Rees

DA • Dist 7S



Rodney Kueffer
December

OFO • C.O.

Directory

Switchboard & General Information
2729 Plaza Drive, Jefferson City, MO 65102
573-751-2389

Director George A. Lombardi 573-526-6607

DIVISION of PROBATION & PAROLE

Central Office Switchboard & General Information 573-751-8488
3400 Knipp Drive • Jefferson City, MO 65109

Division Director Ellis McSwain 573-526-6551

Regional, District & Satellite Probation & Parole Offices

Dist 1-St. Joseph 816-271-3131
3305 Faraon St 64501

Dist 2-Cameron 816-632-3781
207 E. McElwain, Suite B 64429

Dist 3-Hannibal 573-248-2450
2002 Warren Barret Dr. 63401

Dist 4-KC 816-482-5882
1730 Prospect • 2nd Floor 64127

Dist 4B-KC 816-889-7420
1828 Walnut • 9th Floor 64108

Dist 4C-KC Central 816-889-3322
3111 Swope Parkway 64130

Dist 4R-KC Region 816-889-7600
1828 Walnut • 10th Floor 64108

Dist 4W-KC West 816-753-8320
1330 Brush Creek 64110

Dist 5-Warrensburg 660-543-7920
610 N. Ridgeview Dr 64093

Dist 6-Columbia 573-884-7016
1500 Vandiver • Ste 110 65202

Dist 7B-St. L Pretrial 314-340-6999
1114 Market • Room 200 63101

Dist 7C-St. L Central 314-340-7240
111 N. 7th • Room 150 63101

Dist 7S-St. L South 314-301-4999
3101 Chouteau 63103

Dist EC-St. L 314-877-1000
220 South Jefferson 63103

Dist EP-St. L 314-877-1000
220 South Jefferson 63103

ERA-Eastern Reg Annex 314-877-1176
220 South Jefferson • 2nd Floor 63103

Dist 8C-St. L Co 314-340-3801
9441 Dielman Rock Isl Industrial Dr 63132

Dist 8E-St. L Co 314-877-3000
4040 Seven Hills Rd 63033

Dist 8N-St. L Co Nl 314-877-2602
8501 Lucas & Hunt Blvd 63163

Dist 8S-St. L Co S. 314-416-2884
7545 S. Lindbergh • Ste 120 63125

Dist 9-Joplin 417-629-3200
1919 N. Rangeline Road 64801

Dist 10-Springfield 417-888-4203
2530 S. Campbell • Ste H 65807

Dist 10R-Spgfld 417-895-5700
1735 W. Catalpa • Ste A 65807

Dist 11-Rolla 573-368-2233
1105 Kingshighway 65401

Satellite • Steelville 573-775-3311
100 S. 1st St. 65565

Dist 12-Farmington 573-218-5006
1430 Doubet Rd 63640

Dist 13-West Plains 417-256-6178
1580 Imperial Center 65775

Dist 14-Sikeston 573-472-5353
102 Arthur Street 63801

Satellite • New Madrid 573-748-2464
350-C US Highway 61 63869

Dist 15-Hillsboro 636-789-3392
4621 Yeager Road 63050

Dist 16-Union 636-583-8933
#3 Truman Court 63084

Dist 17-St. Charles 636-940-3333
211 Compass Point Drive 63301

Dist 18-Moberly 660-263-3762
1150 S. Morley 65270

Satellite • Macon 660-385-5731
1716 Prospect Dr • Ste A 63552

Satellite • Kirksville 660-785-2430
516 South Main 63501

Dist 19-Liberty 816-792-0793
910 Kent, Liberty 64068

Dist 20-Camdenton 573-346-2878
409 W US Highway 54 65020

Dist 21-Branson 417-334-5613
2720 Shepherd of Hills Exp • Ste A 65616

Dist 22-Cape Girardeau 573-290-5820
3463 Armstrong 63703

Satellite • Perryville 573-547-9285
12 East Wichern 63775

Dist 23-Kennett 573-888-4900
1401 Laura Dr. 63857

Dist 24-Independence 816-795-6055
14440 East 42nd St 64055

Dist 25-Poplar Bluff 573-840-9555
1441 Black River Ind. Park Dr. 63901

Dist 26-Fulton 573-592-4061
1397 State Rd. O 65251

Dist 27-Jefferson City 573-751-4949
2705 W. Main 65109

Dist 28-Belton 816-322-1166
836 North Scott 64012

Dist 29-Sedalia 660-530-5530
205 Thompson Road 65301

Dist 30-Nevada 417-448-1250
330 South Prewitt 64772

Dist 31-Caruthersville 573-333-2809
PO Box 940, 915 Hwy 84 W 63830

Dist 32-Lexington 660-259-3465
1102 Main St 64067

Satellite • Marshall 660-831-5238
1239 Santa Fe Trail • Ste 300 65340

Dist 33-Neosho 417-451-5322
1845 Laquesta Drive 64850

Dist 34-Lake Ozark 573-964-6748
101 Crossings West, Suite 103 65049

Dist 35-Lebanon 417-532-6224
300 South Jackson 65536

Dist 36-Potosi 573-438-3448
326 East High St • Ste 1 63664

Dist 37-Dexter 573-624-9434
1003 Wildwood • Ste A 63841

Dist 38-Troy 636-528-5821
311 Travis Boulevard 63379

Satellite • Warrenton 636-456-5299
3409 N. Hwy 47 63383

Dist 39-Trenton 660-359-3227
1601 East 30th 64683

Satellite • Brookfield 660-258-7916
301 Burnham 64628

Dist 40-Maryville 660-582-4799
115 E. 4th St 64468

Dist 41-Charleston 573-683-3673
305 South Cooper 63834

Dist 42-Nixa 417-724-1344
301 E. CC Highway 65714

Dist 43-Aurora 417-678-0832
27 W. Locust 65605

Kansas City Community Release Center 816-842-7467
651 Mulberry St 64101

St. Louis Community Release Center 314-877-0300
1621 North First St 63102

DIVISION of ADULT INSTITUTIONS

Division Director

Dave Dormire 573-526-6524
2729 Plaza Drive, Jefferson City 65102

Algoa Correctl Ctr 573-751-3911
8501 No More Victims Rd, Jefferson City 65101

Boonville Correctl Ctr 660-882-6521
1216 E Morgan St, Boonville 65233

Central MO Correctl Ctr 573-751-2053
Hwy 179, Jefferson Cy 65102

Chillicothe Correctl Ctr 660-646-4032
3151 Litton Road, Chillicothe 64601

Crossroads Correctl Ctr 816-632-2727
1115 E Pence, Cameron 64429

Eastern Reception, Diagnostic & Correctl Ctr 573-358-5516
2727 Hwy K, Bonne Terre 63628

Farmington Correctl Ctr 573-218-7100
1012 W Columbia, Farmington 63640

Fulton Reception & Diagnostic Ctr 573-592-4040
PO Box 190, 1393 Hwy O, Fulton 65251

Jefferson City Correctl Ctr 573-751-3224
8200 No More Victims Rd, Jefferson Cy 65101

Maryville Treatmnt Ctr 660-582-6542
30227 US Hwy 136, Maryville 64468

MO Eastern Correctl Ctr 636-257-3322
18701 Old Hwy 66, Pacific 63069

Moberly Correctl Ctr 660-263-3778
PO Box 7, 5201 S. Morley, Moberly 65270

Northeast Correctl Ctr 573-324-9975
13698 Airport Road, Bowling Green 63334

Ozark Correctl Ctr 417-767-4491
929 Honor Camp Ln, Fordland 65652

Potosi Correctl Ctr 573-438-6000
11593 State Hwy O, Mineral Point 63660

South Central Correctl Ctr 573-674-4470
255 Hwy 32 West, Licking 65542

Southeast Correctl Ctr 573-683-4409
300 East Pedro Simmons Dr, Charleston 63834

Tipton Correctl Ctr 660-433-2031
619 N Osage Ave, Tipton, MO 65081

Western MO Correctl Ctr 816-632-1390
609 East Pence Rd, Cameron, MO 64429

Western Reception, Diagnostic & Correctl Ctr 816-387-2158
3401 Faraon, St. Joseph 64506

Women's Eastern Reception, Diagnostic & Correctl Ctr 573-594-6686
1101 E Hwy 54, Vandalia 63382

DIVISION of OFFENDER REHABILITATIVE SERVICES

Division Director

Matt Sturm 573-526-6493
2729 Plaza Drive, Jefferson City 65102

Cremer Therapeutic Treatment Center 573-592-4013
689 Highway O, Fulton 65251