

Missouri Department of Corrections

Mission Statement

The Missouri Department of Corrections supervises and provides rehabilitative services to adult offenders in correctional institutions and Missouri communities to enhance public safety.

Message from the Director:

Enhancing public safety by rehabilitating offenders serves as the core mission of the department. Ninety-seven percent of our incarcerated population returns back to society. Recognizing this reality, a philosophical shift in corrections has occurred in recent years. We, in the Corrections community, are obligated to make the best use of the time offenders serve by readying them psychologically, educationally and vocationally. By doing such, we give offenders the tools they need to be successful after their release, which decreases the likelihood they will reoffend.

Over 100,000 offenders a year are assigned to the supervision of our Probation and Parole division with the average daily population being approximately 73,000. The focus of probation is to intervene and change negative behavior in order to divert offenders from a path that may lead to prison. For parolees, the emphasis is on a successful reentry into the community upon release to prevent a return to prison. For both probationers and parolees, the division assesses individual strengths and weaknesses, develops case plans to address offender need and community risk, and then serves as a service broker to ensure offenders obtain the treatment, job training, education and employment necessary for their success. In support of public safety, the division works closely with community partners, law enforcement, treatment providers, and others to help guide offenders to become positive and productive members of their community.

The department has forged relationships with various state agencies to assist with our mission to rehabilitate offenders. The Department of Mental Health partners with our Division of Offender Rehabilitative Services and Probation and Parole to arrange services for offenders after release who require mental health and substance abuse treatment.

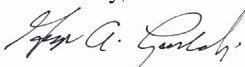
Through Missouri Vocational Enterprises (MVE), incarcerated offenders manufacture a variety of products that are sold to all state agencies, tax-supported entities such as state universities, cities, counties and not-for-profit organizations. Many of these materials such as furniture, uniforms, and paper supplies are provided to government and not-for-profit agencies. MVE teaches offenders valuable trade skills they can utilize to find gainful employment after their release.

MVE also operates a tire recycling plant at Central Missouri Correctional Center through an agreement with DNR. This agreement makes it possible for illegal tire dumping sites across the state to be cleaned up and old tires to be recycled at the plant.

Work release offenders provide labor to a number of state agencies such as the Department of Natural Resources (DNR), Department of Conservation, Department of Transportation, and the Department of Agriculture. For these agencies, offenders provide such services as ground maintenance, painting, machinery repair, trash pickup and landscaping. Through a partnership with the Department of Social Services, offenders provide Braille materials for the visually impaired.

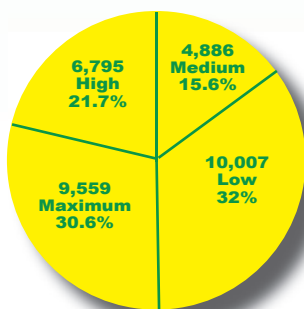
In the license plate factory at Jefferson City Correctional Center, offenders fabricate license plates and print stickers for the Missouri Department of Revenue. The factory turns out an average of 150,000 plates every month. Creating and maintaining partnerships with our fellow governmental agencies and community partners combined with the hard work of our committed staff is essential for us to accomplish our mission. As we continue to strive towards zero recidivism, the hard work and dedication will continue. As I begin a new term as director, I look forward to meeting this challenge as part of one of the most dedicated organizations in the country.

Sincerely,



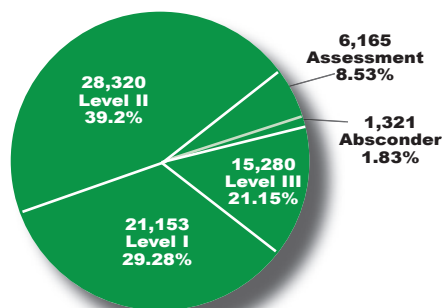
George A. Lombardi
Director

Prison
Population by
Custody Level
CY2012
Total=31,247



*Level III is the most intensive of supervision and Level I is the least intensive. Assessment is the first 90 days of supervision. An absconder is an offender who has not reported for up to 90 days.

Probation & Parole
*Population by
Supervision Level
CY2012
Total=72,239



Annual Report

2012



2012 Year in Review

PACT:

The department's Peer Action and Care Teams (PACT) program was a finalist for the Council of State Governments Innovation Awards. PACT was established to help staff remain fully productive at work and home by providing immediate support to staff in the form of information, assistance and referrals to the Employee Assistance Program and community resources in the aftermath of a trauma-related event. The innovative approach the department took to create the PACT program was nationally acknowledged in 2012 when Michelle Kasak, workplace violence prevention coordinator, went to Charleston, West Virginia, to present the program to a panel of legislative staff from southern states. Although the program was not selected, it was recognized for its innovative strategies to address employee retention and performance as well as the department's commitment to providing the support staff need.



Restorative Justice Gardens:

The department's Restorative Justice gardens had a record-breaking year in 2012, nearly doubling its yield from the year before. Food pantries across the state received more than 100 tons of fresh produce from gardens that are located at 23 DOC facilities. Several DOC institutions expanded their Restorative Justice gardens to increase their yield. Local organizations reaped the reward of the added effort, as all the produce was donated to those in need. In 2011, DOC donated about 65 tons of produce. In 2012, the total reached more than 234,000 pounds or 117 tons.



Recycling Award:

The department's recycling initiatives were formally recognized in September 2012 when the agency was named "Outstanding Government Program" Award Winner by the Missouri Recycling Association (MORA). During MORA's annual conference on Sept. 11 in St. Louis, Jennifer Sachse, warden of Missouri Eastern Correctional Center, accepted the recycling award for the department. From purchasing recycled raw materials, composting, and recharging printer cartridges to recycling cans, reusing pallets, and shredding used tires, each DOC division does its part to be as eco-friendly as possible. In FY 2012, the DOC generated the most revenue of any state agency for the Missouri State Recycling Fund – 44 percent, which is equivalent



to about \$133,000. This fund is used to keep state agencies' recycling programs operational, as well as expand programs for the future.

P&P Anniversary:

The Division of Probation and Parole reached an important landmark in 2012 with the celebration of its 75th anniversary. The anniversary's theme was "Honoring Our Past – Developing Our Future." To help celebrate this theme, Probation and Parole held a ceremony on Oct. 25 in Jefferson City inviting former P&P chief state supervisors to speak about both the history of the organization and goals for the future. Local district P&P offices each celebrated the anniversary in a similar manner. The beginnings of the division can be traced back to when the Missouri Legislature first passed a bill to create the State Board of Probation and Parole in 1937. Through the years, P&P has expanded and there are now 56 district offices throughout the state.



Puppies for Parole:

Puppies for Parole celebrated its 1,000th dog adoption in 2012. Puppies for Parole is the department's non-profit program that partners with animal shelters across the state to help make dogs more adoptable by having offender handlers train them. The program kicked off on Feb. 1, 2010, at Jefferson City Correctional Center and has since spread to 19 institutions across the state. Many dogs that were unwanted and would have been euthanized have found forever homes through the program. Now more than 1,000 dogs have graduated from the program and been adopted. Some of these dogs were specially trained to work with the disabled, special needs children, veterans and mental health patients.



GEDs:

In FY 2012, 1,671 offenders housed at either institutions or treatment centers obtained their GEDs. This is the highest number of graduates in more than five years. Through the Division of Offender Rehabilitative Services, offenders have the opportunity to earn their GED at 18 prisons and six treatment centers around the state. Earning their GED opens the door for offenders to pursue higher education, vocational skills and/or careers in the future.



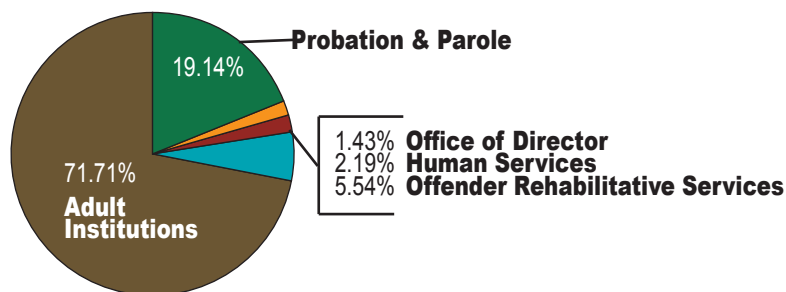
fy13 Budget

Total Budget by Division*

Office/Division	fy2013	fy2008	fy2003
Adult Institutions	\$268,595,263	\$242,679,113	\$203,383,801
Offender Rehabilitative Services	\$200,418,050	\$171,798,803	\$142,059,648
Human Services	\$82,935,913	\$106,062,701	\$78,672,780
Probation & Parole	\$95,947,451	\$87,211,599	\$78,656,209
Director	\$19,437,343	\$16,346,688	\$64,220,774
Total:	\$667,334,020	\$624,098,904	\$566,993,212

* This reflects the monies allocated within the DOC budget and does not reflect related costs (such as fringe benefits) that are in other state agency budgets.

Budgeted Staff
as of Dec. 31, 2012



Average Per Diem Costs

Prison

Total Per Diem*

\$57.18

Direct Cost

\$17.059



Probation & Parole*

General Community Supervision

five general community supervision levels

\$4.96

Residential Facility

plus general supervision cost

\$73.15

Electronic Monitoring

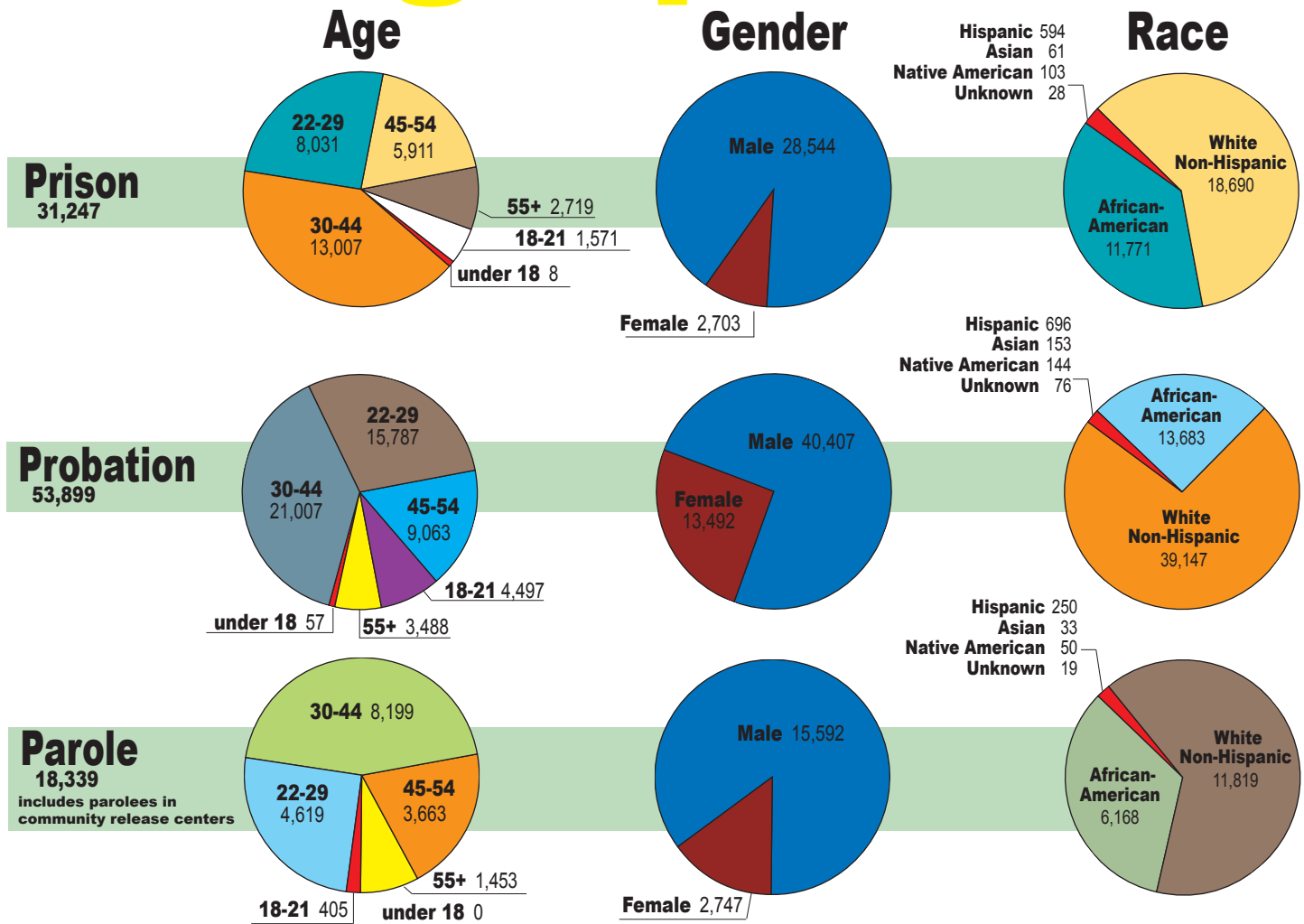
plus general supervision cost

\$9.68

*Includes fringe benefits and costs in other agency budgets.

Demographics

December 31, 2012
Snapshot



Top 10 crimes of incarcerated offenders

Offense	Charge Code	Count	Avg. Yrs.* Sentence
1st degree robbery	12010	2,548	16.2
distribution/delivery/manufacture of a controlled substance	32465	2,358	9.1
2nd degree burglary	14020	2,073	6.1
2nd degree murder	10031	2,050	24.6
possession of a controlled substance	32450	1,996	5.7
2nd degree robbery	12020	1,219	9.8
theft -- \$500/more-less \$25,000	15021	1,070	5.5
1st degree murder	10021	1,065	30.0
1st degree burglary	14010	952	9.0
2nd degree assault	13031	747	6.1

*Life sentences calculated as 30 years; sentences over 45 years calculated as 45 • 12/31/12 snapshot

Top 10 crimes of P&P offenders

Offense	Charge Code	Count	Average * Probation
possession of a controlled substance	32450	12,245	4.4
distribution/delivery/manufacture of a controlled substance	32465	4,902	4.7
2nd degree burglary	14020	4,699	4.6
theft -- \$500/more-less \$25,000	15021	4,789	4.7
dwi/alcohol	47410	3,696	4.7
forgery	18010	2,428	4.6
nonsupport -- 6 to 12 mo. -- \$5,000	26031	1,986	5.0
2nd degree assault	13031	1,425	4.7
domestic assault -- 2nd degree	13029	1,477	4.5
dwi/alcohol - aggravated	47418	1,417	4.7

*Probation term applies to offenders serving a probation sentence. • 12/31/12 snapshot

Most Serious Offense on all offenders • Dec. 31, 2012, snapshot • *includes P&P interstate/**includes CRCs

	PERSON includes murder, rape, robbery, assault, sexual assault, child molestation, elder abuse, arson 1	PROPERTY includes burglary, stealing, forgery, arson 2	DRUGS includes possession, sales, manufacture, trafficking	DWI	OTHER includes weapons and public order offenses and non-support (6-12 mo. over \$5,000)	TOTAL
Prison	16,658	6,669	5,416	1,270	1,234	31,247
Probation*	8,061	16,086	17,466	5,317	6,969	53,899
Parole**	4,573	5,933	5,908	767	1,158	18,339

Employees

Going above and beyond!

January



Lindell Edmonds
CCMIII, FCC

February



Jim Hogg
P&P Analyst, CO

March



Mike Watts
StorekeeperII, BCC

April



Doug Owen
IAC, WMCC

The Missouri Department of Corrections' staff exemplify professionalism every day in their mission to enhance public safety. The 12 employees featured on this page are the DOC's 2012 Employees of the Month. They received this designation for going above and beyond in their job duties to advance the standard of excellence in corrections and help make Missouri safer.

One of the DOC Employees of the Month was selected to be the State Employee of the Month for December 2012. Mark Parkhurst, functional unit manager at Crossroads Correctional Center, received this great honor and was recognized by Governor Jay Nixon for his achievement.

May



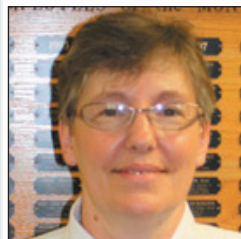
Susan Termaat
PPOII, District 7S

June



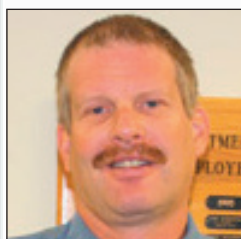
Fred Cain
Training Tech II
Training Academy

July



Mary Fritzinger
COII, WRDCC

August



Robert Hoylman
COI, SCCC

September



Melinda Oliver
P&P Unit Supervisor
District 17

October



Daralyn Day
PPOII, District 4B

November



Mark Parkhurst
FUM, CRCC

December



Beth Scudder
PPOII, District 19

Directory

DOC CENTRAL OFFICE

Switchboard & General Information
2729 Plaza Drive, Jefferson City, MO 65102
573-751-2389

Director George A. Lombardi 573-526-6607

DIVISION of PROBATION & PAROLE

Central Office Switchboard & General Information 573-751-8488
3400 Knipp Drive • Jefferson City, MO 65109

Division Director Ellis McSwain 573-526-6551

Regional, District & Satellite Probation & Parole Offices

Dist 1-St. Joseph 816-271-3131
3305 Faraon St 64501

Dist 2-Cameron 816-632-3781
207 E. McElwain, Suite B 64429

Dist 3-Hannibal 573-248-2450
2002 Warren Barret Dr. 63401

Dist 4-KC 816-482-5882
1730 Prospect • 2nd Floor 64127

Dist 4B-KC 816-889-7420
1828 Walnut • 9th Floor 64108

Dist 4C-KC Central 816-889-3322
3111 Swope Parkway 64130

Dist 4R-KC Region 816-889-7600
1828 Walnut • 10th Floor 64108

Dist 4W-KC West 816-753-8320
1330 Brush Creek 64110

Dist 5-Warrensburg 660-543-7920
610 N. Ridgeview Dr 64093

Dist 6-Columbia 573-884-7016
1500 Vandiver • Ste 110 65202

Dist 7B-St. L Probation 314-340-6999
1114 Market • Room 200 63101

Dist 7C-St. L Central 314-340-7240
111 N. 7th • Room 150 63101

Dist 7S-St. L South 314-256-4888
3101 Chouteau 63103

Dist EC-St. L 314-877-1000
220 South Jefferson 63103

Dist EP-St. L 314-877-1000
220 South Jefferson 63103

ERA-Eastern Reg Annex 314-877-1176
220 South Jefferson • 2nd Floor 63103

Dist 8C-St. L Co 314-340-3801
9441 Dielman Rock Isl Industrial Dr 63132

Dist 8E-St. L Co 314-475-7977
4040 Seven Hills Rd 63033

Dist 8N-St. L Co N. 314-877-2602
8501 Lucas & Hunt Blvd 63163

Dist 8S-St. L Co S. 314-416-2884
7545 S. Lindbergh • Ste 120 63125

Dist 9-Joplin 417-629-3200
1919 N. Rangeline Road 64801

Dist 10-Springfield 417-888-4203
2530 S. Campbell • Ste H 65807

Dist 10R-Spgfld 417-895-5700
1735 W. Catalpa • Ste A 65807

Dist 11-Rolla 573-368-2233
1105 Kingshighway 65401

Satellite • Steelville 573-775-3311
100 S. 1st St. 65565

Dist 12-Farmington 573-218-5006
1430 Doubet Rd 63640

Dist 13-West Plains 417-256-6178
1580 Imperial Center 65775

Dist 14-Sikeston 573-472-5353
102 Arthur Street 63801

Satellite • New Madrid 573-748-2464
350-C US Highway 61 63869

Dist 15-Hillsboro 636-789-3392
4621 Yeager Road 63050

Dist 16-Union 636-583-8933
#3 Truman Court 63084

Dist 17-St. Charles 636-940-3333
211 Compass Point Drive 63301

Dist 18-Moberly 660-263-3762
1150 S. Morley 65270

Satellite • Macon 660-385-5731
1716 Prospect Dr • Ste A 63552

Satellite • Kirksville 660-785-2430
516 South Main 63501

Dist 19-Liberty 816-792-0793
910 Kent, Liberty 64068

Dist 20-Camdenton 573-346-2878
409 W US Highway 54 65020

Dist 21-Branson 417-334-5613
2720 Shepherd of Hills Exp • Ste A 65616

Dist 22-Cape Girardeau 573-290-5820
3463 Armstrong 63703

Satellite • Perryville 573-547-9285
12 East Wichern 63775

Dist 23-Kennett 573-888-4900
1401 Laura Dr. 63857

Dist 24-Independence 816-795-6055
14440 East 42nd St 64055

Dist 25-Poplar Bluff 573-840-9555
1441 Black River Ind. Park Dr. 63901

Dist 26-Fulton 573-592-4061
1397 State Rd. O 65251

Dist 27-Jefferson City 573-751-4949
2705 W. Main 65109

Dist 28-Belton 816-322-1166
836 North Scott 64012

Dist 29-Sedalia 660-530-5530
205 Thompson Road 65301

Dist 30-Nevada 417-448-1250
330 South Prewitt 64772

Dist 31-Caruthersville 573-333-2809
PO Box 940, 915 Hwy 84 W 63830

Dist 32-Lexington 660-259-3465
1102 Main St 64067

Satellite • Marshall 660-831-5238
1239 Santa Fe Trail • Ste 300 65340

Dist 33-Neosho 417-451-5322
1845 Laquesta Drive 64850

Dist 34-Lake Ozark 573-964-6748
101 Crossings West, Suite 103 65049

Dist 35-Lebanon 417-532-6224
300 South Jackson 65536

Dist 36-Potosi 573-438-3448
326 East High St • Ste 1 63664

Dist 37-Dexter 573-624-9434
1003 Wildwood • Ste A 63841

Dist 38-Troy 636-528-5821
311 Travis Boulevard 63379

Dist 39-Trenton 660-359-3227
1601 East 30th 64683

Satellite • Brookfield 660-258-7916
301 Burnham 64628

Dist 40-Maryville 660-582-4799
115 E. 4th St 64468

Dist 41-Charleston 573-683-3673
305 South Cooper 63834

Dist 42-Nixa 417-724-1344
301 E. CC Highway 65714

Dist 43-Aurora 417-678-0832
27 W. Locust 65605

Kansas City Community Release Center 816-842-7467
651 Mulberry St 64101

St. Louis Community Release Center 314-877-0300
1621 North First St 63102

DIVISION of ADULT INSTITUTIONS

Division Director

Dave Dormire 573-526-6524
2729 Plaza Drive, Jefferson City 65102

Algoa Correctl Ctr 573-751-3911
8501 No More Victims Rd, Jefferson City 65101

Boonville Correctl Ctr 660-882-6521
1216 E Morgan St, Boonville 65233

Central MO Correctl Ctr 573-751-2053
Hwy 179, Jefferson Cy 65102

Chillicothe Correctl Ctr 660-646-4032
3151 Litton Road, Chillicothe 64601

Crossroads Correctl Ctr 816-632-2727
1115 E Pence, Cameron 64429

Eastern Reception, Diagnostic & Correctl Ctr 573-358-5516
2727 Hwy K, Bonne Terre 63628

Farmington Correctl Ctr 573-218-7100
1012 W Columbia, Farmington 63640

Fulton Reception & Diagnostic Ctr 573-592-4040
PO Box 190, 1393 Hwy O, Fulton 65251

Jefferson City Correctl Ctr 573-751-3224
8200 No More Victims Rd, Jefferson Cy 65101

Maryville Treatmnt Ctr 660-582-6542
30227 US Hwy 136, Maryville 64468

MO Eastern Correctl Ctr 636-257-3322
18701 Old Hwy 66, Pacific 63069

Moberly Correctl Ctr 660-263-3778
PO Box 7, 5201 S. Morley, Moberly 65270

Northeast Correctl Ctr 573-324-9975
13698 Airport Road, Bowling Green 63334

Ozark Correctl Ctr 417-767-4491
929 Honor Camp Ln, Fordland 65652

Potosi Correctl Ctr 573-438-6000
11593 State Hwy O, Mineral Point 63660

South Central Correctl Ctr 573-674-4470
255 Hwy 32 West, Licking 65542

Southeast Correctl Ctr 573-683-4409
300 East Pedro Simmons Dr, Charleston 63834

Tipton Correctl Ctr 660-433-2031
619 N Osage Ave, Tipton, MO 65081

Western MO Correctl Ctr 816-632-1390
609 East Pence Rd, Cameron, MO 64429

Western Reception, Diagnostic & Correctl Ctr 816-387-2158
3401 Faraon, St. Joseph 64506

Women's Eastern Reception, Diagnostic & Correctl Ctr 573-594-6686
1101 E Hwy 54, Vandalia 63382

DIVISION of OFFENDER REHABILITATIVE SERVICES

Division Director

Matt Sturm 573-526-6493
2729 Plaza Drive, Jefferson City 65102

Cremer Therapeutic

Treatment Center 573-592-4013
689 Highway O, Fulton 65251